

HISTORIC AVERAGE ALLOCATIONS																
	Pavement maintenance	Pavement markings	School Walk route	Sidewalks	Sidewalk maintenance	Crosswalk upgrades	98th NE 116th to NE 124th	NE 120th extension	124/124 intersection ph III	124 NE 116 to NE 124	NE 132nd 100th to 124th Ave	NE 116th/124th Ave inter.	ITS			
Goal	Maintain %	Maintain %/Mile pavement markings	Complete sidewalk on one side of collectors and arterials. Goal is ATYP	Complete sidewalk on one side of all arterial arterials. Goal is ATYP	Replace in pavement lights, upgrade lighting	Replace in pavement lights, upgrade lighting	Complete bike facilities on corridor	Add connectivity/capacity for vehicles, bike, and	Add vehicle capacity	Add vehicle capacity	Complete NE 132nd masterplan. Capacity for bikes, parks, vehicles	Add vehicle capacity	Complete basic ITS			
Unit cost	\$ 1.4 per year	\$ 0.3 per year	\$ 2.3 per mile	\$ 2.4 per mile	\$ 0.2 per year	\$ 0.035 per year	\$ 1.2 per project	\$ 3.1 per project	\$ 4.223 per project	\$ 8.963 per project	\$ 11.6 per group	\$ 1.7 per project	\$ 2.4 per group			
Reason	per to get to historic average	amount from past years	Cost based on \$300/ft	Cost based on \$300/ft	Current funding level, not based on particular LOS	Current funding level, not based on particular LOS	Rough estimate Missing link is otherwise connected route between Canyon Tr to Burwell and SR 132/Bellevue	Grant match. Slatter to 124th Avenue	TR 93. Widens north leg	ST 59 convert 3 lane to 5 lane	Three road segments and 6 intersections. Note that 124th Ave intersection is \$5.71 of this cost	TR 93. Dual northbound lefts.	From ITS plan for selected projects. Does not include operations			
Amount	10 years	10 years	1.8 miles	1.4 miles	10 years	10 years	1 project	1 project	1 project	1 project	1 group	1 project	1 group			
Reason	Annual program	Annual program	Table 5, page 40 active transportation plan	Table 5, page 28 active transportation plan	Annual program	Bi-annual program										
Total	\$ 14.0	\$ 2.5	\$ 4.1	\$ 3.4	\$ 2.0	\$ 0.4	\$ 1.2	\$ 3.1	\$ 4.2	\$ 9.0	\$ 11.6	\$ 1.7	\$ 2.4			
Element %	24%	4%	6%	7%	3%	1%	2%	5%	7%	15%	19%	3%	4%			
Group %	28%						19%						54%			
from 1998 to 2011 average %s are about: Maintenance 28%, non-motor 19%, TR and ST 53%																
AUTO CAPACITY ORIENTED																
	Pavement maintenance	Pavement markings	NE 116th/124th Ave inter.	124/124 intersection ph III	NE 120th extension	124 NE 116 to NE 124	NE 132nd 100th to 124th Ave	ITS								
Goal	Existing funding	Maintain %/Mile pavement markings	Add vehicle capacity	Add vehicle capacity	Add connectivity/capacity for vehicles, bike, and	Add vehicle capacity	Complete NE 132nd masterplan. Capacity for bikes, parks, vehicles	Complete basic ITS								
Unit cost	\$ 2.5 per year	0.3 per year	\$ 1.7 per project	\$ 4.223 per project	\$ 3.1 per project	\$ 8.963 per project	\$ 11.6 per group	\$ 2.4 per group								
Reason	Existing funding level. PD declines	This been \$250/Year, showing increase based on increased demand	TR 93. Dual northbound lefts.	TR 93. Widens north leg	Grant match. Slatter to 124th Avenue	ST 59 convert 3 lane to 5 lane	Three road segments and 6 intersections. Note that 124th Ave intersection is \$5.71 of this cost	From ITS plan for selected projects. Does not include operations								
Amount	10 years	10 years	1 project	1 project	1 project	1 project	1 group	1 group								
Reason	Annual program	Annual program														
Total	\$ 25.0	\$ 3.0	\$ 1.7	\$ 4.2	\$ 3.1	\$ 9.0	\$ 11.6	\$ 2.4								
Element %	42%	5%	3%	7%	5%	15%	19%	4%								
Group %	47%							53%								
BIKE/PED ORIENTED																
	Pavement maintenance	Pavement markings	School Walk route	Sidewalks	Sidewalk maintenance	Crosswalk upgrades	Develop rail corridor									
Goal	Existing funding	Maintain %/Mile pavement markings	Complete sidewalk on one side of collectors and arterials. Goal is ATYP	Complete sidewalk on one side of all arterials. Goal is ATYP	Replace in pavement lights, upgrade lighting	Replace in pavement lights, upgrade lighting	3rd priority in ATYP									
Unit cost	\$ 2.5 per year	0.3 per year	\$ 2.3 per mile	\$ 2.3 per mile	\$ 0.2 per year	\$ 0.035 per year	\$ 1.8 per year									
Reason	Existing funding level. PD declines	This been \$250/Year, showing increase based on increased demand	Cost based on \$300/ft	Cost based on \$300/ft	Current funding level, not based on particular LOS	Current funding level, not based on particular LOS	Funding level estimate, not based on specific projects. Could be used for comparisons, for example NM 53 (\$5.571 mil) and NM 93 (\$3.305 mil). Street match may be needed									
Amount	10 years	10 years	1.8 miles	3.1 miles	10 years	10 years	10 Years									
Reason	Annual program	Annual program	Table 5, page 40 active transportation plan	Table 5, page 28 active transportation plan	Annual program	Bi-annual program										
Total	\$ 25.0	\$ 3.0	\$ 4.1	\$ 7.1	\$ 2.0	\$ 0.350	\$ 18.0									
Element %	42%	5%	7%	12%	3%	1%	30%									
Group %	47%					23%	30%									
BALANCED ACROSS MODES																
	Pavement maintenance	Pavement markings	School Walk route	Sidewalks	Sidewalk maintenance	Crosswalk upgrades	98th NE 116th to NE 124th	NE 120th extension	NE 132nd 100th to 124th Ave	ITS						
Goal	Existing funding	Maintain %/Mile pavement markings	Complete sidewalk on one side of collectors and arterials. Goal is ATYP	Complete sidewalk on one side of all arterials. Goal is ATYP	Replace in pavement lights, upgrade lighting	Replace in pavement lights, upgrade lighting	Complete bike facilities on corridor	Add connectivity/capacity for vehicles, bike, and	Complete NE 132nd masterplan. Capacity for bikes, parks, vehicles	Complete basic ITS						
Unit cost	\$ 2.5 per year	0.3 per year	\$ 2.3 per mile	\$ 2.3 per mile	\$ 0.2 per year	\$ 0.035 per year	\$ 1.2 per project	\$ 3.1 per project	\$ 11.6 per group	\$ 2.4 per group						
Reason	Existing funding level. PD declines	This been \$250/Year, showing increase based on increased demand	Cost based on \$300/ft	Cost based on \$300/ft	Current funding level, not based on particular LOS	Current funding level, not based on particular LOS	Rough estimate Missing link is otherwise connected route between Canyon Tr to Burwell and SR 132/Bellevue	Grant match. Slatter to 124th Avenue	Three road segments and 6 intersections. Note that 124th Ave intersection is \$5.71 of this cost	From ITS plan for selected projects. Does not include operations						
Amount	10 years	10 years	1.8 miles	3.1 miles	10 years	10 years	1 project	1 project	1 group	1 group						
Reason	Annual program	Annual program	Table 5, page 40 active transportation plan	Table 5, page 28 active transportation plan	Annual program	Bi-annual program										
Total	\$ 25.0	\$ 3.0	\$ 4.1	\$ 7.1	\$ 2.0	\$ 0.4	\$ 1.2	\$ 3.1	\$ 11.6	\$ 2.4						
Element %	42%	5%	7%	12%	3%	1%	2%	5%	19%	4%						
Group %	47%						25%			28%						